

Date Run: 10-14-2008 1:41 PM
 Cnty Dist: 210-902
 Mask: XXX-XX-61XX.XX-XXX-XXXXXX
 Sort: (A)Fund

Next Years Approved Budget
 JOAQUIN ISD

Program: BUD1500
 Page: 1 of 1
 File ID: N

Description	6100 Payroll Costs	6200 Contract Services	6300 Supplies/ Materials	6400 Other Operating	6500 Debt Services	6600 Capital Outlay	Total
199 9 GENERAL FUND	4,903,689.00	.00	.00	.00	.00	.00	4,903,689.00
211 9 ESEA, TITLE I, PART A	182,614.00	.00	.00	.00	.00	.00	182,614.00
212 9 TITLE I, PART C	15,210.00	.00	.00	.00	.00	.00	15,210.00
224 9 IDEA B FORMULA	103,721.00	.00	.00	.00	.00	.00	103,721.00
225 9 IDEA B PRE-SCHOOL	8,698.00	.00	.00	.00	.00	.00	8,698.00
240 9 NAT'L SCHOOL BREAKFAST/LUNCH	165,343.00	.00	.00	.00	.00	.00	165,343.00
255 9 TITLE II-TPTR	26,975.00	.00	.00	.00	.00	.00	26,975.00
262 9 TITLE II, D TECHNOLOGY	.00	.00	.00	.00	.00	.00	.00
270 9 TITLE VI, B-RURAL& LOW INCOME	.00	.00	.00	.00	.00	.00	.00
289 9 FEMA-RITA SHELTER	.00	.00	.00	.00	.00	.00	.00
331 9 CATE CONSORTIUM	.00	.00	.00	.00	.00	.00	.00
404 9 ACCELERATED READING GRANT	.00	.00	.00	.00	.00	.00	.00
415 9 PRE-K GRANT	40,908.00	.00	.00	.00	.00	.00	40,908.00
418 9 TRS ACTIVE CARE SUPPLEMENT	.00	.00	.00	.00	.00	.00	.00
429 9 HIGH SCHOOL ALLOTMENT	37,044.00	.00	.00	.00	.00	.00	37,044.00
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GRAND TOTALS	5,484,202.00	.00	.00	.00	.00	.00	5,484,202.00

End of Report