

**Adopted Budget for  
Date Adopted by Board:**

**JOAQUIN ISD  
August 28, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,894,216
5800	State Program Revenues	\$5,254,322
5900	Federal Program Revenues	\$286,000
	<b>Total Revenues</b>	<b>\$8,434,538</b>

<b>Expenditures:</b>		
11	Instruction	\$3,772,277
12	Instructional Resources, Media	\$8,142
	Curriculum Development & Staff	
13	Development	\$100,870
21	Instructional Leadership	\$113,131
23	School Leadership	\$508,022
31	Guidance & Counseling, Evaluation	\$159,232
32	Social Work Services	\$31,419
33	Health Services	\$48,694
34	Student Transportation	\$299,701
35	Food Services	\$356,100
36	Co-curricular/ Extra-curricular	\$486,499
41*	General Administration	\$442,781
51	Plant Maintenance & Operations	\$867,518
52	Security and Monitoring	\$42,000
53	Data Processing	\$151,614
61	Community Service	\$0
71	Debt Service	\$964,538
	Facilities Acquisition and	
81	Construction	\$0
	Contracted Instructional Services	
91	Between Public schools	\$0
	Incremental Cost Associated with	
92	Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared	
93	Service Arrangements	\$22,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
	Inter-government charges not Defined	
99	in Other codes	\$70,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$8,444,538</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$10,000)</b>
	<b>Object Code 6491-Statutorily Required</b>	
*	<b>Public Notice is calculated in function</b>	
	<b>code 41. This is for reference only)</b>	<b>\$1,000</b>

\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.