

Joaquin ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year														(+/-) change from 2014-2015	Electricity: Kilo Hours Cost Unit cost \$
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	
Kilo Hours	1,727,793	187,614	153,817	119,236	101,512	134,741	138,758	97,670	113,264	138,595	142,332	180,102	185,175	1,692,816		-2.02%	Kilo Hours
Cost \$	205,265	22,018	18,065	14,179	12,222	15,455	16,077	11,569	13,201	16,195	16,605	20,665	21,242	197,493		-3.79%	Cost
Unit cost \$	0.118802	0.117358	0.117445	0.118915	0.120400	0.114702	0.115864	0.118450	0.116551	0.116851	0.116664	0.114741	0.114713	0.116888			Unit cost
Natural Gas:																	
MCF	338,300	5,300	6,200	8,700	18,900	69,900	43,000	18,400	6,800	5,700	2,200	2,200	5,600	192,900		-42.98%	Natural Gas: MCF
Cost \$	4,092	85	62	108	219	791	500	224	106	89	53	55	83	2,375		-41.96%	Cost
Unit cost \$	0.012096	0.016038	0.010000	0.012414	0.011587	0.011316	0.011628	0.012174	0.015588	0.015614	0.024091	0.025000	0.014821	0.015023			Unit cost
Water:																	
Gallons	1,346,000	149,500	159,900	122,300	83,200	106,800	122,800	141,800	91,500	110,900	19,700	25,600	71,100	1,205,100		-10.47%	Water: Gallons
Cost \$	9,849	1,174	1,246	983	689	873	1,130	1,113	781	896	266	309	618	10,078		2.33%	Cost
Unit cost \$	0.007317	0.007853	0.007792	0.008038	0.008281	0.008174	0.009202	0.007849	0.008536	0.008079	0.013503	0.012070	0.008692	0.009006			Unit cost
Aggregate Cost: \$	219,206	23,277	19,373	15,270	13,130	17,119	17,707	12,906	14,088	17,180	16,924	21,029	21,943	209,946			Aggregate Cost: